



**SOUTH EAST REGION - PSA 16 REGIONAL PROGRAMME**

# **PSA 16 INNOVATION FUND**

## **Application Pack**

### **Key Funding Authorities**

South Central Strategic Health Authority  
South East Coast Strategic Health Authority  
Government Office of the South East  
Department of Health – Social Care and Local Partnerships

October 2009

**Background:**

The key funding authorities have united to provide a unified approach and an integrated programme to plan, develop and manage the delivery of the regional PSA 16 programme with key partners and stakeholders within the region.

A major plan of this programme is to support the innovation of new or existing innovation schemes that will enhance and sustain the improvement of services, support arrangements or other initiatives that improve the life chances of people within the PSA 16 work groups (socially excluded adults).

This includes young people leaving care (over 19 years); people receiving secondary mental health care; people with moderate to severe learning disabilities and offenders under probation supervision.

The two major themes that PSA 16 strives to achieve improvements in are independent accommodation and sustained, meaningful employment.

**Criteria for Applications for funding:**

We are looking to fund innovative projects that can demonstrate worthwhile gains that will enable the above socially excluded groups of people to have the resources and support to achieve a more stable and inclusive life in the community.

The key themes for bids could relate to the following categories with one or more of the four client groups:

- a) Accommodation
- b) Employment
- c) Accommodation and Employment
- d) Training or development for employment skills
- e) Employment initiatives to secure public sector engagement opportunities
- f) Securing more accurate data
- h) Changes to service delivery or management arrangements.
- i) Other

Applications for funding is open for bids from the NHS, Local Authority, Statutory and third Sector organisations, social enterprises and other groups. We would expect to see evidence of a joined-up approach with one or more agencies in the submission of your bid for innovation funding.

Funding for individual projects will be up to a maximum of £50K for each project, with all funding committed and accounted for by 31<sup>st</sup> March 2010. (We do not require these funds to have been spent by this date).

It is anticipated that funding will be for revenue aspects, although, where appropriate, and within the funding limit above, consideration may be given to specific capital bids, where this can be demonstrated to achieving a PSA 16 goal.

We are looking to fund schemes that are already established and could benefit from additional funding, and also new schemes which require funding to help to get them off the ground.

All projects for funding will need to be able to clearly demonstrate either that they are adopting an innovative approach or that they are able to demonstrate sustained good practice, that can result in real change to create 'Homes and Jobs'.

Proposals should be made on the attached application form in a concise manner and submitted by one (the lead) organisation and should make clear if they will be solely delivered by this organisation or by a partnership of this and other organisations.

All requests for funding will be considered on the basis of the information given. Decisions as to which projects will be funded will be based on those which offer most to the achievement of the PSA16 programme objectives of increasing the number of socially excluded adults in employment and accommodation.

#### **Timetable and process:**

- The timetable for applications is as follows:
- Applications forms available Monday 26 October.
- Closing date for receipt of completed forms – 20 November
- Short-listing of applications – 23 -26 November
- Presentations of short-listed applications 3 and 10 December
- Notification of successful bids – 15 December

The process will be:

- Applications can be made electronically or by hard copy on the attached application form
- Application should be returned by the deadline date
- All applications will be electronically acknowledged
- All application will be carefully scrutinised by a panel made up of the Key Funding authorities and relevant representatives from each of the four client group areas and two strategic areas of accommodation and employment.
- Shortlisted applications will be notified by the 27 November of the outcome of their application.
- Those applications that are short listed will be advised of their presentation date and time.

- Presentations will consist of 15 minute overview of the proposed bid, followed by a 30 minute discussion.
- Successful applications will be formally notified on the 15 December
- Feedback will be provided to all non successful short listed applications.

Further information and clarification of any points can be had by contacting Christine Cook in the first instance, who will arrange to deal with it personally, or arrange for someone to contact you to discuss the matter more fully.

Completed applications should be sent to Christine Cook at either of the following contact addresses by Friday 20 November 2009:

Christine Cook  
PSA 16 Business Support  
Bridge House  
1 Walnut Tree Close  
Guildford  
Surrey  
GU1 4GA  
Phone no. 01483 882469

Email: [christine.cook@dh.gsi.gov.uk](mailto:christine.cook@dh.gsi.gov.uk)

Peter Rush – PSA 16 Programme lead

[Peter.rush@dhsocialcareprogrammes.org.uk](mailto:Peter.rush@dhsocialcareprogrammes.org.uk)

Clare Parnham – GOSE PSA 16 Lead

[Clare.parnham@gose.gsi.gov.uk](mailto:Clare.parnham@gose.gsi.gov.uk)

Julie.Kerry – South Central PSA 16 Lead

[Julie.kerry@southcentral.nhs.uk](mailto:Julie.kerry@southcentral.nhs.uk)

Katrina.Lake – South East Coast PSA 16 Lead

[Katrina.lake@southeastcoast.nhs.uk](mailto:Katrina.lake@southeastcoast.nhs.uk)

# SOUTH EAST REGION – PSA 16 INNOVATION FUND

## APPLICATION FORM

<p>ORGANISATION:</p>  <p>Address:</p>	<p>Lead Name:</p>  <p>Phone:</p>  <p>Email:</p>
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<p>Title of Proposal:</p>	<p>Client group (please ✓ tick)</p>	<p>Category (see criteria)</p>
	<p>Care Leavers</p>	<input type="checkbox"/>
	<p>Learning Disability</p>	<input type="checkbox"/>
	<p>Mental Health</p>	<input type="checkbox"/>
	<p>Offenders</p>	<input type="checkbox"/>

What accommodation or employment outcomes will the proposal achieve?

Benefits:

Challenges:

In what ways is the proposal innovative?

How will the proposal enhance the service users' life chances?

How will you ensure the proposal is delivered successfully?

Are there any productivity or efficiency gains?

Any other information to take into consideration?

Project Start Date:

Completion Date:

Partners, Users or other Agencies involved in proposal:

Total cost of Proposal:

What will the funding be used for:

Funding Requested from Innovation Fund:

Where will any balance of funding be met from?